

## **DETAILED BUDGET & PRECEPT CALCULATION 2023/24 - APPROVED**

### **Approximate Taxpayer increases at proposed Budget (\*)**

	<u>2022/23</u>	<u>2023/24</u>	change	% (**)
Precept	£ 24,000	£ 24,648	£ 648.00	2.7
Taxbase (Band D equiv)	608.49	604.55	- 3.94	-0.65
annual charge per	£ 39.44	£ 40.77	£ 1.33	3.37
Electors Registered	1057	1052	- 5.00	-0.47
annual charge per	£ 22.71	£ 23.43	£ 0.72	3.19

(\*) actual % on individual bills will vary depending on unique household billing assessment

(\*\*) national inflation 10.1% CPI as at Sept as guide. Precept increase not capped for parishes.

Note - Band D increase FODDC £ 5.80

Note - Band D increase GCC £ 72.48

plus Police/Fire/Event Agency /River Authority? Etc

>£80

### **Power of Last Resort**

S.137 per Elector	£ 8.82	£ 9.93	£ 1.11
Spend Limit	£ 9,322.74	£ 10,446.36	£ 1,123.62